

**2027 OLDER AMERICANS ACT / LOCAL SERVICE PROGRAMS ALLOCATIONS****Services Out to Bid**

<b>Program</b>	<b>Service Pasco County</b>	<b>OAA Allocation 2027</b>	<b>OAA Allocation 2026</b>	<b>Changes In Funding</b>	<b>LSP Program</b>	<b>LSP Allocation 2027</b>	<b>LSP Allocation 2026</b>	<b>Changes In Funding</b>
OA3B	Adult Day Care	76,131.00	76,131.00	0.00	LSP	21,824.40	0.00	21,824.40
LSP	Adult Day Care - Respite				LSP	33,436.00	0.00	33,436.00
OA3B	Emergency Alert Response	21,931.00	21,931.00	0.00	LSP	7,256.00	7,256.00	0.00
OA3B	Homemaker	154,009.00	154,009.00	0.00	LSP	25,418.00	25,418.00	0.00
OA3B	Legal Assistance	75,244.00	75,244.00	0.00	LSP	20,272.00	20,272.00	0.00
OA3B	Transportation	217,518.00	217,518.00	0.00	LSP	48,406.00	48,406.00	0.00
O3C1	Congregate Meals	216,553.12	216,553.12	0.00	LSP	72,745.00	72,745.00	0.00
O3C2	Home Delivered Meals	896,928.68	896,928.68	0.00	LSP	48,493.00	48,493.00	0.00
OA3D	Enhance Fitness	17,500.00	17,450.00	50.00				
OA3EG	Legal Assistance	16,000.00	16,000.00	0.00				
<b>TOTAL PASCO COUNTY</b>		<b>1,691,814.80</b>	<b>1,691,764.80</b>	<b>50.00</b>		<b>277,850.40</b>	<b>222,590.00</b>	<b>55,260.40</b>

<b>Program</b>	<b>Service Pinellas County</b>	<b>OAA Allocation 2027</b>	<b>OAA Allocation 2026</b>	<b>Changes In Funding</b>	<b>LSP Program</b>	<b>LSP Allocation 2027</b>	<b>LSP Allocation 2026</b>	<b>Changes In Funding</b>
OA3B	Adult Day Care	352,889.00	352,889.00	0.00	LSP	32,736.60	54,561.00	-21,824.40
LSP	Adult Day Care - Respite				LSP	72,135.00	105,571.00	-33,436.00
OA3B	Legal Services	62,894.00	62,894.00	0.00	LSP	15,713.00	15,713.00	0.00
OA3B	Emergency Alert Response	21,931.00	21,931.00	0.00	LSP	7,256.00	7,256.00	0.00
OA3B	Homemaker	224,211.00	224,211.00	0.00	LSP	43,087.00	43,087.00	0.00
OA3B	Transportation	538,351.00	538,351.00	0.00	LSP	168,105.00	168,105.00	0.00
O3C1	Congregate Meals	465,098.28	465,098.28	0.00				
O3C2	Home Delivered Meals	2,092,213.92	2,092,213.92	0.00	LSP	301,818.00	301,818.00	0.00

OA3D	Enhance Fitness	17,500.00	17,450.00	50.00				
OA3EG	Legal Services	36,000.00	36,000.00	0.00				
TOTAL PINELLAS COUNTY		3,811,088.20	3,811,038.20	50.00		640,850.60	696,111.00	-55,260.40
TOTAL OLDER AMERICANS ACT AND LOCAL SERVICE PROGRAMS ALLOCATIONS OUT FOR BID		5,502,903.00	5,502,803.00	100.00		918,701.00	918,701.00	0.00

Program	Service	NSIP Allocation 2027	NSIP Allocation 2026	Changes In Funding
NSIP	Nutrition Services - Pasco	83,886.48	83,886.48	0.00
NSIP	Nutrition Services - Pinellas	162,458.52	162,458.52	0.00
TOTAL NSIP		246,345.00	246,345.00	0.00

**2027 OLDER AMERICANS ACT / LOCAL SERVICE PROGRAMS ALLOCATIONS**  
**Services approved as Direct Service Waivers by DOEA to be provided by AAAPP - not out to bid**

Program	Service Pasco & Pinellas County	OAA Allocation 2027	OAA Allocation 2026	Changes In Funding	LSP Program	LSP Allocation 2027	LSP Allocation 2026	Changes In Funding
OA3B	Chore	294,780.00	294,780.00	0.00	LSP	80,122.00	80,122.00	0.00
OA3B	Education	17,000.00	17,000.00	0.00				
OA3B	Information	347,711.00	347,711.00	0.00	LSP	32,628.00	32,628.00	0.00
OA3B	Intake	143,165.00	143,165.00	0.00				
OA3B	Mental Health Counseling	185,116.00	185,116.00	0.00	LSP	53,700.00	53,700.00	0.00
OA3B	Outreach	65,327.00	65,327.00	0.00				
OA3B	Pet Support	15,000.00	15,000.00	0.00				
OA3B	Referral	174,219.00	174,219.00	0.00	LSP	32,628.00	32,628.00	0.00
OA3B	Technology	20,200.00	20,200.00	0.00				
OA3B	Telephone Reassurance	8,485.00	8,485.00	0.00				
OA3D	Health Promotion and Disease Prevention	132,828.00	132,928.00	-100.00				
OA3E	Caregiver Services	282,800.00	282,800.00	0.00				

TOTAL OLDER AMERICANS ACT AND LOCAL SERVICE PROGRAMS ALLOCATIONS NOT OUT FOR BID	1,686,631.00	1,686,731.00	-100.00		199,078.00	199,078.00	0.00
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TOTAL OLDER AMERICANS ACT AND LOCAL SERVICE PROGRAMS	7,189,534.00	7,189,534.00	0.00		1,117,779.00	1,117,779.00	0.00
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